

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (640) Management, Department of
Budget Unit: (532DB30943) Local Government Budget & Property Tax System Upgrade/Redesi
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 600,000	\$ 120,000	\$ 20,000	\$ 624,000
Other Resources				
Balance Brought Forward (Approps)	91,741	197,066	0	0
Total Resources	<u>\$ 691,741</u>	<u>\$ 317,066</u>	<u>\$ 20,000</u>	<u>\$ 624,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 494,675	\$ 197,066	\$ 20,000	\$ 624,000
ITS Reimbursements	0	120,000	0	0
Balance Carry Forward (Approps)	197,066	0	0	0
Total Disposition of Resources	<u>\$ 691,741</u>	<u>\$ 317,066</u>	<u>\$ 20,000</u>	<u>\$ 624,000</u>